

**VILLAGE OF WILLIAMSBURG**  
**2024 PERMANENT APPROPRIATIONS**  
**March 14, 2024**  
**ORDINANCE: 1227-24**

<b>Fund / Department / Purpose</b>	<b>Approp. Amount</b>
<b><i>GENERAL FUND</i></b>	
110 - Police Department	
Personnel	\$310,372.27
Operating	\$193,856.74
<b><i>Total</i></b>	<b>\$ 504,229.01</b>
120 - Fire Department	
Operating	\$5,000.00
<b><i>Total</i></b>	<b>\$ 5,000.00</b>
210 - Health Department	
Operating	\$8,500.00
<b><i>Total</i></b>	<b>\$ 8,500.00</b>
410 - Administrator / Zoning	
Personnel	\$26,291.24
Operating	\$12,898.41
<b><i>Total</i></b>	<b>\$ 39,189.65</b>
710 - Mayor's Office	
Personnel	\$13,880.00
Operating	\$1,775.00
<b><i>Total</i></b>	<b>\$ 15,655.00</b>
715 - Council	
Personnel	\$21,000.00
Operating	\$17,600.00
<b><i>Total</i></b>	<b>\$ 38,600.00</b>
720 - Mayor's Court	
Personnel	\$25,715.54
Operating	\$15,714.68
<b><i>Total</i></b>	<b>\$ 41,430.22</b>
725 - Clerk/Treasurer	
Personnel	\$24,912.24
Operating	\$11,352.25
<b><i>Total</i></b>	<b>\$ 36,264.49</b>
730 - Land / Buildings (community center)	
Operating	\$29,550.00
<b><i>Total</i></b>	<b>\$ 29,550.00</b>

VILLAGE OF WILLIAMSBURG  
2024 PERMANENT APPROPRIATIONS  
March 14, 2024  
ORDINANCE: 1227-24

<b>Fund / Department / Purpose</b>	<b>Approp. Amount</b>
740 - County Fees	
Operating	\$2,500.00
<b>Total</b>	<b>\$ 2,500.00</b>
750 - Legal Counsel	
Personnel	\$22,090.00
Operating	\$285.00
<b>Total</b>	<b>\$ 22,375.00</b>
755 - Tax Commissioner	
Operating	\$20,000.00
<b>Total</b>	<b>\$ 20,000.00</b>
910 - Transfers	
Transfers Out	\$417,336.63
<b>Total</b>	<b>\$ 417,336.63</b>
990 - Other Finance Uses 990	\$0.00
<b>TOTAL GENERAL FUND</b>	<b>\$345,956.74</b>
<b>SPECIAL REVENUE FUNDS</b>	
2011 - Street Fund	
Personnel	\$58,458.11
Operating	\$158,984.86
<b>Total</b>	<b>\$ 217,442.97</b>
2021 - State Highway	
Personnel	\$0.00
Operating	\$0.00
<b>Total</b>	<b>\$ -</b>
2043 - Park Operations	
Personnel	\$27,901.95
Operating	\$11,160.52
<b>Total</b>	<b>\$ 39,062.47</b>

**VILLAGE OF WILLIAMSBURG**  
**2024 PERMANENT APPROPRIATIONS**  
**March 14, 2024**  
**ORDINANCE: 1227-24**

<b>Fund / Department / Purpose</b>	<b>Approp. Amount</b>
2081 - Drug Law Enforcement	
Operating	\$3,500.00
<b>Total</b>	<b>\$ 3,500.00</b>
2091 - DUI Enforcement and Education	
Operating	\$0.00
<b>Total</b>	<b>\$ -</b>
2101 - Permissive Motor Vehicle Tax	
Personnel	\$0.00
Operating	\$35,000.00
<b>Total</b>	<b>\$ 35,000.00</b>
2152 - ARPA	
Operating	\$ 29,367.90
<b>Total</b>	<b>\$ 29,367.90</b>
2271 - Indigent Driver Alcohol Treatment Fund	
Operating	\$0.00
<b>Total</b>	<b>\$ -</b>
2272 - Indigent Driver Interlock & Monitoring	
Operating	\$0.00
<b>Total</b>	<b>\$ -</b>
2901 - Mayor's Court Computerization Fund	
Operating	\$4,000.00
<b>Total</b>	<b>\$ 4,000.00</b>
2902 - Police Dept. Continuing Professional Training	
Operating	\$7,000.00
<b>Total</b>	<b>\$7,000.00</b>
2903 - Police Levy 2019	
Personnel	\$97,632.46
Operating	\$44,053.03
<b>Total</b>	<b>\$141,685.49</b>
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$477,058.83</b>

VILLAGE OF WILLIAMSBURG  
2024 PERMANENT APPROPRIATIONS  
March 14, 2024  
ORDINANCE: 1227-24

<b>Fund / Department / Purpose</b>	<b>Approp. Amount</b>
<b><i>CAPITAL PROJECT FUNDS</i></b>	
4901 - Village Capital	
Capital	\$1,266,178.15
<b><i>Total</i></b>	<b>\$ 1,266,178.15</b>
<b><i>TOTAL CAPITAL PROJECTS FUNDS</i></b>	
	<b>\$1,266,178.15</b>
<b><i>ENTERPRISE FUNDS</i></b>	
5101 - Water Operating	
Personnel	\$174,644.00
Operating	\$329,780.76
<b><i>Total</i></b>	<b>\$ 504,424.76</b>
5201 - Sewer Operating	
Personnel	\$172,443.82
Operating	\$216,003.57
<b><i>Total</i></b>	<b>\$ 388,447.39</b>
5601 - Waste Operating (garbage)	
Personnel	\$12,546.88
Operating	\$218,333.17
<b><i>Total</i></b>	<b>\$ 230,880.05</b>
5701 - Water Improvement Fund	
Capital	\$698,988.82
<b><i>Total</i></b>	<b>\$ 698,988.82</b>
5702 - Sewer Improvement Fund	
Capital	\$202,000.00
<b><i>Total</i></b>	<b>\$ 202,000.00</b>
5722 - Sewer OPWC Loan Phase I	
Operating	\$7,400.00
<b><i>Total</i></b>	<b>\$ 7,400.00</b>
5725 - Sewer EPA Loan Todd's Run Lift Station	
Operating	\$8,580.00
<b><i>Total</i></b>	<b>\$ 8,580.00</b>

**VILLAGE OF WILLIAMSBURG**  
**2024 PERMANENT APPROPRIATIONS**  
**March 14, 2024**  
**ORDINANCE: 1227-24**

<b>Fund / Department / Purpose</b>	<b>Approp. Amount</b>
<b>5726 - OWDA/Ohio EPA Loan WWTP Phase III</b>	
Operating	\$100,800.00
<b>Total</b>	<b>\$100,800.00</b>
<b>5727 - SR 133 North EPA Loan</b>	
Operating	\$5,200.00
<b>Total</b>	<b>\$5,200.00</b>
<b>5729 - Sewer N of 32</b>	
Operating	\$ 30,500.00
<b>Total</b>	<b>\$ 30,500.00</b>
<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$2,177,221.02</b>
<b>AGENCY FUNDS</b>	
<b>9104 - Mayor's Court Unclaimed</b>	
Operating	\$0.00
<b>Total</b>	<b>\$0.00</b>
<b>9901 - Other Agency - Performance and Const. Bond</b>	
Operating	\$0.00
<b>Total</b>	<b>\$0.00</b>
<b>TOTAL AGENCY FUNDS</b>	<b>\$0.00</b>
<b>TOTAL PERMANENT APPROPRIATIONS</b>	<b>\$4,266,414.74</b>