



AN ORDINANCE BY THE VILLAGE OF WILLIAMSBURG

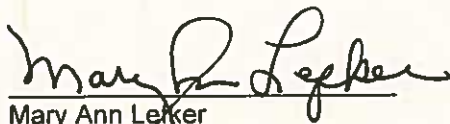
ORDINANCE: 1166-20
AN ORDINANCE BY THE VILLAGE OF WILLIAMSBURG AUTHORIZING
(REVISION #4) TO THE VILLAGE'S
2020 PERMANENT APPROPRIATIONS.
WILLIAMSBURG AND DECLARING AN EMERGENCY.

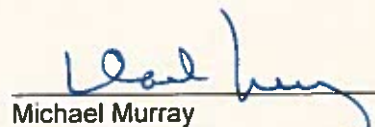
WHEREAS, the council of the Village of Williamsburg has determined that changes must be made to the appropriation ordinance, and

WHEREAS, Council finds that these changes are necessary to effectively operate the Village in a safe and economical manner, and

NOW, THEREFORE, BE IT ORDANED, by Council of the Village of Williamsburg hereby authorizes changes to be permanent appropriations to be in compliance with our latest Amended Certificate.

1. Transfer \$162,733.48 from Capital Fund 4902 to Capital Fund 4901. Projects SR 133 and Todds Run completed.
2. Reduces Revenue in General Funds:
 - a. Reduce 1000-130-0000 Municipal Income Tax (\$75,000).
 - b. Reduce 1000-611-000 Court Costs (\$10,000).
 - c. Reduce 1000-701-000 Interest (\$4,000).
3. Increase Revenue in General Funds:
 - a. Increase 1000-231-0000 Property Tax Allocation \$1,000.
 - b. Increase 1000-892-000 Other Miscellaneous Non-Operating \$6,000.
4. 2011 Streets - Reduce -\$16,000.
5. 2021 State Highway - Increase license and gasoline tax \$2,475.
6. 2043 Parks - Park Shelter Rental Reduce (\$1,500).
7. 2081 Mandatory Fines - Reduce (\$1,800).
8. 2091 Drug Forfeiture - Reduce (\$500).
9. 2101 Permissive Tax - Reduce (\$3,000).
10. 2272 Indigent Drivers - Increase Revenue \$60.
11. 2901 Mayors Court Fund - Increase Revenue \$800.
12. 2902 Police Dept. Continuing Training - Reduce (\$5,000).
13. 4905 Low Head Dam - Increase \$18,383.63 Final OWDA Grant Completion on Low Head Dam project.
14. 5101 Water Operations - Reduce Revenue (\$30,000).
15. 5201 Sewer Operations - Reduce Revenue (\$13,0000).
16. 5701 Water Capital - Reduce (\$40,365) 2020 budgeting projects to 2021 budget.
17. 5702 Sewer Capital - Reduce (\$10,400) 2020 budgeting projects to 2021 budget.


Mary Ann Leffer
Mayor


Michael Murray
Clerk / Treasurer

July 9, 2020
Date Passed